



Empowered lives.  
Resilient nations.

United Nations Development Programme

Country: KYRGYZSTAN

**Institutional Support for Implementation of a New Legal Framework in the Kyrgyz Republic  
Annual Work Plan for 2012 (revised in July 2012)**

**UNDAF/ CP Outcome(s):** By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society

**Expected CPAP Output(s):** **Output 2.2** Key actors have institutional capacities to further develop and preserve democratic stability, rule of law, new legal framework and accountability of the government  
*(Those that will result from the project and extracted from the CPAP)*

**Implementing Partner:** UNDP

**Responsible Parties:** Parliament, Ministry of Justice, Chamber of Accounts, Ombudsman, CSOs

**Brief Description**

The main objective of the UNDP project on Institutional Support for Implementation of a New Legal Framework is to preserve democratic stability and prevent a new conflict in the Kyrgyz Republic by providing institutional, legal and financial support to the main actors implementing the reform program linked to the development of the new legal framework. Specifically it is expected that the Project will contribute to (1) aligning the legislation with the new Constitution; (2) implementation of the new legal framework via more effective oversight, and institutionalization of more open and transparent law and decision making process; (3) strengthening capacities of beneficiary agencies for effective modernization and performing their new constitutional roles. The assistance will be channeled through selected rule of law institutions such as Ministry of Justice, the Parliament, the Chamber of Accounts, Ombudsman and eventually Civil Society institutions. The Project will help these agencies to achieve the objectives they have been tasked under the Constitution, using best European practices and experiences across the world. The project will add efficiency and speed to the beneficiary agencies operations, especially in this politically volatile situation. Increased transparency, effectiveness and capacity development will support beneficiary agencies to professionally address challenges facing the country, re-gain popular trust in the state, which has been decreased over the past months, positively contribute to stability, establishing governance in accord with the rule of law, respect of human rights and international standards. In addition, it will have a significant impact in shaping the role of institutions under the new parliamentary form of governance.

Programme Period:	2012-2016
Key Result Area (Strategic Plan)	Democratic Governance
Atlas Award ID:	00061642
Start date:	1 January 2011
End Date	31 December 2012
LPAC Meeting Date	12 November 2010
Management Arrangements	DIM

2012 AWP budget:	\$ 1,128,778.00
Total resources required	\$ 1,128,778.00
Total allocated resources:	\$ 1,128,778.00
Regular	\$ 27,688.00
Donor (EU)	\$ 787,585.00
PBF	\$ 313,505.00
Unfunded budget:	_____
In-kind Contributions	_____

Approved by (UNDP):  
Mr. Pradeep Sharma, Deputy Resident Representative

Date: \_\_\_\_\_

13 Aug 2012

# INSTITUTIONAL SUPPORT FOR IMPLEMENTATION OF A NEW LEGAL FRAMEWORK IN THE KYRGYZ REPUBLIC

## I. ANNUAL WORK PLAN

Year: 2012

BUDGET REVISION # 1

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	Funding Source	PLANNED BUDGET	
		Q1	Q2	Q3	Q4			Budget Description	Amount
<p><b>Output 1.</b> Laws and by-laws aligned with the new Constitution, national and international commitments</p> <p><i>Baseline:</i> Kyrgyzstan enters into new parliamentary form of governance. According to the new Constitution approved by popular referendum on June 27, 2010, operational principles of governance system were essentially changed. This requires the implementation of a massive legislative program and the development of proper institutional capacities. The domestic legal framework needs to be adjusted and aligned with the rule of law principles, the new Constitution, international standards, and conflict sensitivity. However, the Kyrgyz Republic has never before solved problems of such magnitude and scale. This process is completely new both for the Parliament and the Executive and they lack expert, material and financial resources for this strategic activity aimed at implementation of a new legal framework. Due to a mismatch of the legislation with the Constitution, progressive norms embodied in the document are not fully functioning: ordinary people and government agencies have many difficulties in their daily life. It creates legal uncertainty that hampers development, and becomes a source of new conflicts. The lack of detailed elaboration and clarity in the powers of state agencies also create unnecessary friction between the President and the Government, the Parliament and the Government, and the Parliament and the President.</p>	<p><b>Activity Result 1.1:</b> The Ministry of Justice (MoJ), the Parliament, Chamber of Accounts (CoA) and the Ombudsman are able to align the priority laws with the new Constitution and international obligations:</p> <ul style="list-style-type: none"> <li>- Action 1.1.1. In consultation with beneficiary agencies, develop clear legislative agenda for technical assistance from EU-UNDP project in 2012;</li> <li>- Action 1.1.2. Provide technical assistance to the performance of the legal working groups under the MoJ, the Parliament, CoA, and the Ombudsman;</li> <li>- Action 1.1.3. Assist beneficiary agencies to create expert platforms for exchange of opinions and discussions on drafted bills;</li> <li>- Action 1.1.4. Assist legal working groups to develop a reliable procedure assuring satisfactoriness of drafted legal documents;</li> </ul> <p><b>Activity Result 1.2:</b> The beneficiary agencies are ensuring the quality of laws/decisions through the development of sustainable in-house expertise by introducing of:</p> <ul style="list-style-type: none"> <li>- Action 1.2.1. Reliable legislative procedures (<i>such as 3 readings, ratification, creation of working groups, etc.</i>)</li> <li>- Action 1.2.2. Assist the beneficiary agencies to institutionalize to the sufficient levels the standards of expertise of the legislation (<i>taking into account constitution, human rights, anti-corruption, gender, environmental requirements, Regulatory Impact Analysis (RIA), comparative linguistic expertise</i>)</li> <li>- Action 1.2.3. Provide support in the outsourcing of NGO expertise / services and creation of informal think tanks;</li> <li>- Action 1.2.4. Advocate expertise, where appropriate;</li> <li>- Action 1.2.5. Assists to selected beneficiary institutions to conduct researches on bills, policy initiatives, etc. (<i>e-polls, surveys, assessments</i>) and help them in reaching out</li> </ul>								
		X	X	X	X	The MoJ, relevant Parliamentary committees, factions, Ombudsman, expert working groups, CSOs	EU	National legal expert (team leader) National parliamentary expert National lawyer Short-term national experts Expert platforms	9,825.00 USD 15,236.00 USD 15,236.00 USD 14,119.00 USD See budget available under 1.4
		X	X	X	X	The MoJ, CoA, relevant Parliamentary committees, factions, CSOs, AWL, universities, think tanks, professionals	EU	Short term national experts Outsourcing NGOs Trainings, mentoring, coaching Surveys sub-contracts	See budget available under 1.1 23,987.00 USD See budget available under 1.4 10,425.00 USD

<u>Indicators:</u>	universities, engagement with appropriate professors, independent experts					
<p>1. # of bills aligned with the Constitution and included in the legislative agenda;</p> <p>2. # of laws of public importance underwent expert analysis of the civil society;</p> <p>3. # of bills passed international and national expert analysis, including specific types of expertise (human rights, gender, conflict sensitivity, anti-corruption, etc.);</p> <p>4. # of public platforms on drafted bills organized for discussion and exchange of views by the stakeholders;</p> <p>5. # of laws passed analysis on conflict sensitivity;</p> <p>6. Existence of conflict sensitive methodology /guidelines;</p> <p>7. Availability of a list of most priority conflict-sensitive laws identified based on the series of workshops and discussions;</p> <p>8. # of media campaigns conducted on conflict sensitive legislation;</p> <p>9. % of bills that pass three readings requirement in the Parliament;</p> <p>10. # of trained staff members in the beneficiary institutions in legal analysis;</p> <p>11. % of women participants at trainings and level of gender issues integration into their work;</p> <p>12. Existence of centralized data base of laws, including registrar of normative legal acts;</p> <p>13. Existence of electronic bills tracking system is adjusted in line with the new RoP and in user-friendly format for the general public;</p> <p>14. Availability of public feedback mechanism at the parliament's web-site and www.terezka.g;</p> <p>15. # of textbooks, manuals, publications on rule of law targeted to specific audience (as MPs, staff of MoJ, CoA, Ombudsman, Parliament and general public) published.</p>	<p><u>Activity Result 1.3:</u> Beneficiary institutions obtained advice and expertise on draft laws from the Venice Commission (VC), renowned international organizations and international experts</p> <p>- Action 1.3.1. Assist the Parliament, the MoJ and the CoA to engage international experts in the drafting or expertise of the legislation under review;</p> <p>- Action 1.3.2. Facilitate exchange of views between the Venice Commission and other international organizations and Kyrgyz experts;</p> <p>- Action 1.3.3. Provide written comments on drafts bills under review and make them available to the decision-makers and the public;</p> <p>- Action 1.3.4. Make efforts aimed at better donor coordination in terms of the legislation.</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>The MoJ, relevant Parliamentary committees, factions, expert working groups, CSOs, donors</p>	<p>EU</p>
<p><u>Activity Result 1.4:</u> Selected beneficiary agencies are ensuring the transparency of lawmaking and understand needs of the society via knowledgeable engagement of the stakeholders in the legislative process</p> <p>- Action 1.4.1. Advocate better transparency of the legislative decision-making;</p> <p>- Action 1.4.2. Support beneficiary agencies to organize public platforms, debates, hearings with the stakeholders, CSOs, the media, independent experts, the VC and other donors;</p> <p>- Action 1.4.3. Assist committees and members in creating networks and expert rosters;</p> <p>- Action 1.4.4. Assist members and staff in talking with the public and the media on what happens in the Parliament and MoJ, educate them to draft synopsis of laws, other plain legislative summaries;</p> <p>- Action 1.4.5. Conduct other activities for beneficiary agencies to improve communication between members and CSOs, the members and constituencies, MoJ and general public;</p>	<p><u>Activity Result 1.5:</u> The MoJ and the Parliament are able to handle their responsibilities in law making through design/upgrade of electronic legal systems and ensuring their proper functioning;</p> <p>- Action 1.5.1. Assist the MoJ to design the electronic data base of laws for the MoJ, accessible to the public (<i>similar to "Toktom"</i>); - 2<sup>nd</sup> phase;</p>	<p>X</p>	<p>X</p>	<p>X</p>	<p>The MoJ, relevant Parliamentary committees, factions, expert working groups, CSOs, media, donors</p>	<p>EU</p>
<p><u>Targets:</u></p>		<p>X</p>	<p>X</p>	<p>X</p>	<p>National ICT expert Short term national experts Sub-contract for CBD software design</p>	<p>16,375.00 USD See budget available under 1.1 42,000.00 USD</p>

<p>1. At least 5 bills aligned with the Constitution; 2. At least 10 platforms organized and 10 laws of public importance underwent expert analysis of the civil society; 3. At least 2 bills passed international expertise; 4. At least 5 laws passed expert analysis, including specific types of expertise as human rights, gender, anti-corruption, and environment; 5. At least 3 laws passed analysis on conflict sensitivity; 6. Conflict sensitive methodology / guidelines elaborated and published; 7. List of most priority conflict-sensitive laws identified; 8. At least 2 media campaigns on strengthening peace and lowering the conflicts are successfully conducted; 9. 20 % of bills passed three readings in the Parliament; 10. At least 50 people in beneficiary agencies are trained to conduct special types of legal expertise; 11. 30 % of women participation at trainings is ensured; 12. Centralized data base of laws, including registrar of normative legal acts is functioning in the MoJ; 13. Electronic bills tracking system is adjusted in line with the new RoP and is available for the general public; 14. Public feedback mechanism created at the parliament's web-site, www.terezekg.is functioning; 15. At least 5 textbooks, manuals, publications on rule of law targeted to specific audience (as MPs, staff of MoJ, CoA, Ombudsman, Parliament and general public) are published and disseminated;</p>	<p>- Action 1.5.2. Pilot and install the registrar of normative acts for the MoJ; - Action 1.5.3. Assist Parliament to adjust electronic bills tracking system with the new RoP and make it more user-friendly for the general public; - Action 1.5.4. Assist Parliament to adjust the electronic voting system with the new requirements of the RoP (diversify voting by different reporting formats: by factions, by individual MPs, by specific laws and other issues); - Action 1.5.5. Assist the MoJ and the Parliament in the establishment of a mechanism for collection, registration and transfer of proposals and recommendations of the society on the draft laws (expert support, modernization of the legal database, including feedback mechanism, tereze.kg initiative, technical infrastructure) - Action 1.5.6. Assist Parliament to upgrade the web-site, taking into recently adopted RoP; - Action 1.5.7. Conduct presentation of the electronic system for booking Parliamentary conference halls (available for MPs and staff); - Action 1.5.8. All electronic systems and infrastructures provided by the EU and UNDP to be accompanied by user's guides and trainings for relevant staff on their proper functioning; - Action 1.5.9. Procure necessary hardware for implementation of mentioned above actions</p>			<p>Sub-contract for electronic bills tracking system Equipment Feedback collection mechanisms Training Presentation</p>	<p>See budget available under 1.1 73,826.00 USD</p>	<p>See budget available under 1.4</p>
<p><b>Activity Result 1.6:</b> The MoJ and also Parliament created clear legal /rule of law mid-term reform program through: - Action 1.6.1. Assist the MoJ to design the outline of the national legal policy concept and its implementation plan using consultation and strategic advice on international best practices and technical assistance for drafting; - Action 1.6.2. Support the MoJ to organize public discussions and expert platforms on the legal policy concept with involvement of stakeholders, CSOs and donors; - Action 1.6.3. Mentoring, coaching during the process, if necessary</p> <p><b>Activity Result 1.7:</b> The general public is sensitized and well aware on the rule of law, the Constitution and selected new legal frameworks which are under consideration of the MoJ, the CoA and the Parliament:</p>	<p><b>Activity Result 1.6:</b> The MoJ and also Parliament created clear legal /rule of law mid-term reform program through: - Action 1.6.1. Assist the MoJ to design the outline of the national legal policy concept and its implementation plan using consultation and strategic advice on international best practices and technical assistance for drafting; - Action 1.6.2. Support the MoJ to organize public discussions and expert platforms on the legal policy concept with involvement of stakeholders, CSOs and donors; - Action 1.6.3. Mentoring, coaching during the process, if necessary</p> <p><b>Activity Result 1.7:</b> The general public is sensitized and well aware on the rule of law, the Constitution and selected new legal frameworks which are under consideration of the MoJ, the CoA and the Parliament:</p>	<p>The MoJ, Parliament, Government, expert's networks, CSOs, donor</p> <p>EU</p>	<p>Short term national/international experts Presentation/ printing/dissemination</p> <p>National PR expert Grants for media and CSOs</p>	<p>See budgets available under 1.1, 1.3, 1.4</p> <p>15,236.00 USD</p> <p>See budget available under 1.2</p>		

<p>Constitution, help them to contribute to shaping the role of institutions under the new form of governance; create sustainable in-house expertise, and preserve peace and democratic stability in the Kyrgyz Republic.</p> <p><u>Related CP outcome:</u></p> <p>By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society</p>	<p>- Action 1.7.1. Assist the beneficiary agencies to conduct explanatory and advocacy campaigns on Constitution, democratic governance, parliament, human rights, gender, and peace and development dimensions (TV and radio broadcasts, TV reels, articles);</p> <p>- Action 1.7.2. Assist beneficiary agencies to draft and publish legislative directories and easy-to-read materials / manuals / synopsis of laws / booklets on law-making, legislative process, other functions of the MoJ, the Parliament, the Ombudsman and the CoA (digitalize or visualize materials, where possible for broader public coverage);</p> <p>- Action 1.7.3. Conduct parliamentary/rule of law schools for CSO leaders, the media and universities</p>	<p><b>Activity Result 1.8:</b> Inclusive and conflict sensitive laws /policies promoting social cohesion and peace building are developed and submitted to the Parliament and MoJ;</p> <p>- Action 1.8.1. Assist the Parliament and MoJ to develop a methodology/guideline that helps parliamentarians and parliament committees to draft conflict sensitive laws;</p> <p>- Action 1.8.2. For this, assist beneficiary agencies to identify and hire international and local expert(s) for development of a methodology/guidelines that help parliamentarians and parliament committees to draft conflict sensitive laws;</p> <p>- Action 1.8.3. Assist Parliament and other relevant stakeholders to elaborate a draft of the methodology / guidelines and conduct its approbation among stakeholders (MPs, staff of the Parliament, MoJ, expert community, donors);</p> <p>- Action 1.8.4. Conduct trainings for MPs and experts of the Parliament and MoJ on application of conflict sensitive methodology / guidelines (upon validation in the Parliament);</p> <p>- Action 1.8.5. Assist Parliament to conduct conference on best international practices on preventing and resolution of conflicts via building necessary policies, legal framework and implementation of legislation (with involvement of policy-makers from countries that faced conflicts, recognized national and international experts in the area, academia, think tanks, MPs, government officials, and CSOs dealing with peacebuilding);</p> <p>- Action 1.8.6. Assist Parliament and MoJ to conduct conflict sensitive analysis of selected laws, in partnership</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>The Parliament, MoJ, CSOs, Media, Judiciary</p>	<p>PBF/IRF</p>	<p>Short-term national experts</p> <p>Parliamentary schools</p> <p>Publication</p> <p>Translation, dissemination</p> <p>Chief Dimension (15%)</p> <p>Peacebuilding National Legal Expert</p> <p>Peacebuilding National Legal assistant</p> <p>Short-term national experts</p> <p>International experts</p> <p>Conference, hearings, workshops, focus groups, brainstormings</p> <p>National media expert</p> <p>Admin clerk</p> <p>Outsourcing sub-contracts</p> <p>Publication</p> <p>Translation</p>	<p>See budget available under 1.1</p> <p>See budget available under 1.4</p> <p>14,930.00 USD</p> <p>4,954.00 USD</p> <p>2,000.00 USD</p> <p>7,000.00 USD</p> <p>4,800.00 USD</p> <p>42,900.00 USD</p> <p>71,000.00 USD</p> <p>116,090.00 USD</p> <p>5,600.00 USD</p> <p>2,600.00 USD</p> <p>30,000.00 USD</p> <p>6,000.00 USD</p> <p>5,000.00 USD</p>
--	---	---	---	--	----------------	--	---

	<p>with CSOs expert community (law on land seizure, law on civil control/oversight over law enforcement agencies, law relating to the use of armed forces against women and possible other most conflict sensitive laws -upon consultation with the Parliament), prepare necessary amendments in line with provisions of the national concept on ethnic development and submit them to consideration of the Parliament;</p> <p>- Action 1.8.7. In consultation with the Parliament and CSOs prepare the media outreach plan and media contracts for awareness raising campaigns under PBF project;</p> <p>- Action 1.8.8. Conduct targeted country-wide awareness aimed at understanding of laws that are being drafted or amended under the PBF project and direct attention of the policy-makers and society to the issues of peace and development;</p>	<p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p>				
	<p><b>Activity Result 1.9:</b> Programme professional staff for the project implementation:</p> <p>- Programme Adviser / Project Manager</p> <p>- Programme National Consultant on Parliamentary development</p>	<p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p>			<p>UNDP</p> <p>EU</p>	<p>Salary/VB</p> <p>32,826.00 USD</p>
					<p><b>UNDP</b></p>	<p><b>18,470 USD*</b></p>
					<p><b>EU</b></p>	<p><b>450,693 USD*</b></p>
					<p><b>PBF</b></p>	<p><b>292,990 USD*</b></p>
<p><b>Output 2.</b></p> <p>Implementation of a new legal framework improved via better oversight over the Executive, public finance, national and sectoral reform plans, national and international laws</p> <p><i>Baseline:</i> Currently the state oversight is not only fragmented, unsystematic and punitive, but also not strategic. Oversight institutions like as Parliament, Chamber of Accounts and Ombudsman lack the human and material capacity required to utilize the oversight powers they do possess and ensure accountability of the Executive, public resources.</p>	<p><b>Activity Result 2.1:</b> Capacity of the CoA, Budgetary and other Parliamentary committees in allocating resources to priority needs identified in economic and development strategies strengthened</p> <p>- Action 2.1.1. Provide consultations and expert support in the drafting and expertise of the annual national budget, budget resolution and other legislation governing budgetary issues (such as the Law on the basic principles of the budget, Budget code, etc. - upon consultation with the Parliament, EU and UNDP);</p> <p>- Action 2.1.2. Assists the CoA in the conduct of surveys and researches on efficiency of sector funding and communicate them to high policy level decision making and society;</p> <p>- Action 2.1.3. Provide training to the staff of the CoA on efficiency indicators and monitoring vs audit;</p> <p>- Action 2.1.4. Conduct relevant trainings on</p>	<p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p>	<p>The Parliament, committees, factions, Apparatus, the CoA, Government, CSOs</p>		<p>National Economic Expert</p> <p>Presentations, workshops, round tables, training costs</p> <p>Surveys sub-contracts</p> <p>Transportation costs</p>	<p>9,142.00 USD</p> <p>3,400.00 USD</p> <p>8,650.00 USD</p> <p>See budget available under 1.4</p>

<p><u>Indicators:</u></p> <ol style="list-style-type: none"> <li>1. # of conducted parliamentary oversight procedures;</li> <li>2. Availability of new reporting format in the Parliament to track governmental activities;</li> <li>3. % of available Committee oversight plans;</li> <li>4. % of trained staff and auditors of the CoA on performance audit and international auditing standards;</li> <li>5. % of trained MPs and # of staff + other stakeholders on application of RoP in regards to oversight;</li> <li>6. # of trained CSOs in budgetary issues and budget transparency;</li> <li>7. # of reviews and analytical studies on efficiency of sector funding with recommendations taken into account;</li> </ol> <p><u>Targets:</u></p> <ol style="list-style-type: none"> <li>1. At least 3 parliamentary hearings or other relevant oversight events conducted;</li> <li>2. New reporting formats are presented to relevant beneficiary agencies and utilized;</li> <li>3. At least 50 % of parliamentary committees have their annual oversight plans;</li> <li>4. At least 50 % of staff and auditors of the CoA trained on performance audit and international auditing standards;</li> <li>5. At least 30% of MPs and 100 parliamentary staff are trained in application RoP and are able to use their new skills;</li> <li>6. At least 20 CSO organization and CSO professionals trained on oversight issues, including oversight over budget, state institutions, efficiency indicators; 50% of trained CSOs are actively engaged in the civic control over the budget, Executive, and other state institutions</li> </ol>	<p>macroeconomic development and budget revenues;</p>							<p>Short-term national experts</p> <p>Working meetings, round table costs</p> <p>Fact finding missions</p> <p>Study visits</p>	<p>1,451.00 USD</p> <p>See budget available under 2.1</p> <p>7,133.00 USD</p>
<p><u>Activity Result 2.2: The Parliament and the CoA institutionalizing measurable and result-oriented reporting formats to monitor Executive, and improving its accountability and reporting, implementation of key reform strategies and plans as well as the implementation of the legislation:</u></p> <ul style="list-style-type: none"> <li>- Action 2.2.1. Assist CoA and Parliament to finalize development of efficiency indicators of Governmental performance (<i>covering at least 5 important sectors</i>);</li> <li>- Action 2.2.2. Conduct advocacy of developed Annual Reporting format of the Government, including efficiency indicators (<i>via presentation to MPs, auditors, key decision-makers</i>);</li> <li>- Action 2.2.3. Assist the Parliament and CoA in conduct of oversight over the Government program, its efficiency and budget delivery;</li> <li>- Action 2.2.4. Conduct training for MPs, auditors and staff of the Parliament and CoA on Government Reporting Formats;</li> <li>- Action 2.2.5. Assist the CoA and Ombudsman in ensuring productive cooperation with the Parliament and improve its own reporting to the Parliament;</li> <li>- Action 2.2.6. Support the CoA to introduce the international auditing standards (INTOSAI) and studying international practices (<i>via reviews of best practices, study</i></li> </ul>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>				<p>Committees, Government, Selected ministries, CSOs, the Chamber of Accounts</p>	<p>EU</p>			

<p>7.; At least two analytical studies are conducted and presented to beneficiary agencies to be used in their work</p> <p>As a result, accountability of conducted activities it is expected to improve accountability of the Executive by establishing formal procedures, human capacity and tools for more efficient, systematic and strategic oversight, and strengthening linking of the strategies with the national budget.</p> <p><u>Related CP outcome:</u></p> <p>By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society</p>	<p><i>visits based on assessment of needs and efficiency;</i></p> <ul style="list-style-type: none"> <li>- Action 2.2.7. As per request, assist the Parliament and CoA in conducting monitoring and oversight activities on key reforms and legislation implementation, including gender and human rights laws;</li> <li>- Action 2.2.8. Provide ad-hoc consultative support;</li> </ul> <p><b>Activity Result 2.3:</b> The Parliament is able to use parliamentary oversight tools in accordance with international standards (such as hearings, Question Time, debates, requests, parliamentary investigations, field visits, etc.)</p> <ul style="list-style-type: none"> <li>- Action 2.3.1. Assist Parliament in proper application of Parliamentary oversight tools via trainings and advocacy;</li> <li>- Action 2.3.2. Assist Parliament to develop guidelines on the use of the Parliamentary oversight tools based on the RoP and international practices;</li> <li>- Action 2.3.3. Present the guidelines on the use of the Parliamentary oversight tools to MPs, staff, CSOs;</li> <li>- Action 2.3.4. Assist the Parliament to institutionalize committee oversight plans;</li> </ul> <p><b>Activity Result 2.4:</b> Selected institutions significantly improved the level and quality of their cooperation with the civil society in the area of oversight</p> <ul style="list-style-type: none"> <li>- Action 2.4.1. Assist CoA to understand specific needs of their target group, present the CoA feedback analysis on conducted audits;</li> <li>- Action 2.4.2. Assist the CoA in providing information on audit requirements, criteria, and schedule to the budgetary entities;</li> <li>- Action 2.4.3. Assist the Parliament and the CoA in involving the CSOs in the oversight within the existing legal framework;</li> <li>- Action 2.4.4. Sensitize the CSOs on their rights in obtaining the information for monitoring relevant institutions in the accordance with the existing laws;</li> <li>- Action 2.4.5. Train the CSOs in effective implementation</li> </ul>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p> <p>X</p>	<p>Committees, factions, Apparatus, Government, CSOs, AWLI</p>	<p>EU</p>	<p>Short-term national experts</p> <p>Parliamentary workshops</p> <p>Workshops, expert groups</p> <p>Printing &amp; dissemination</p>	<p>See budget available under 2.2</p> <p>See budget available under 2.1</p> <p>See budget available under 1.7</p>
				<p>The CoA, the Parliament, selected budget funded entities (recipients), CSOs</p>	<p>EU</p>	<p>Web-access</p> <p>Training costs</p> <p>Hearings/RT/workshops</p> <p>Sub-contracts, small grants</p> <p>Training costs</p> <p>Coordination support</p>	<p>See budgets available under 1.5, 2.1</p>



	of civil control function;									
<p><b>Subtotal:</b></p>										30,408 USD*
<p><b>Output 3:</b> Institutional capacity of selected governmental institutions strengthened in order to meet requirements of the new parliamentary governance system</p>	<p><b>Activity Result 3.1:</b> The Parliament improved its effectiveness and reforming through elaboration and adoption of its own strategy of institutional development:</p> <p>- Action 3.1.1. Assist Parliament and its respective modernization group to draft parliamentary development strategy and its action plan in partnership with the donors and CSOs;</p> <p>- Action 3.1.2.; Assist the Parliament and its modernization group (consisting from MPs and key staff) to administer legislative questionnaires / conduct decision workshops/ brainstorming; and based on collected information analyze own capacity gaps, define developmental goals of the Parliament within the mid-term period ("Parliamentary development strategy for 2012-2015")</p> <p>- Action 3.1.3. Based on the best international and national practices provide strategic recommendations to the Parliament on its reforming, streamlining procedures, optimization of its structure, and speeding up business processes;</p> <p>- Action 3.1.4. Assist Parliament in publishing of the adopted Parliamentary strategy;</p> <p>- Action 3.1.5. Conduct legislative leader study tour(s) <i>(upon availability of funds)</i></p>									<p>8,050.00 USD</p> <p>19,450.00 USD</p> <p>13,149.00 USD</p>
<p><u>Baseline:</u> Selected institutions are inadequately prepared to carry out their new roles under the parliamentary governance system. They meet difficulties in performing their functions and need better clear vision of their development and modernization. Legislators are often unaware of their authority, how to better organize their time and conduct their business and how to communicate effectively with the citizens and the press. The same difficulties are faced by the staff of the Parliament, CoA and MoJ. They have no expertise they needed. However, as demand on legislatures and the executive grows, and they have to be prepared to meet these challenges.</p>	<p><b>Activity Result 3.2:</b> The beneficiary agencies and are able to perform their new constitutional roles, obligations and functions:</p> <p>- Action 3.2.1. Conduct trainings and parliamentary/rule of law schools for the MPs, Ombudsman, auditors, MoJ, and staff of beneficiary agencies on their functions and roles in the democratic governance (including special sessions on gender sensitization, and conflict prevention);</p> <p>- Action 3.2.2. Assist beneficiary agencies to improve</p>									
<p><u>Indicators:</u></p> <ol style="list-style-type: none"> <li>Existence of the Parliamentary development strategy;</li> <li># of strategic initiatives provided to the beneficiary institutions and taken into account;</li> <li># of trainings conducted for</li> </ol>										

<p>beneficiary agencies (on respective topics mentioned in the Activities under Output 3) as result of which MPs, staff of the Parliament, MoI and CoA respectively apply recently adopted RoP and new skills;</p> <p>4. % of women representation at the trainings; gender issues are integrated into their work as result of the training;</p> <p>5. Existence of Electronic Document Exchange (EDE) system in the Parliament;</p> <p>6. Existence of digitalized video archive in the parliament available for the public;</p> <p>7. # of trained CSOs on parliamentary governance system;</p> <p><u>Targets:</u></p> <p>1. Parliamentary development plan is designed, discussed and submitted to the Parliament;</p> <p>2. Strategic recommendations are taken into account by beneficiary agencies in their reforming;</p> <p>3. At least 5 trainings conducted for beneficiary agencies (on respective topics mentioned in the Activities under Output 3); extent to which MPs, staff of the Parliament, MoI and CoA know how to apply recently adopted RoP and new skills respectively;</p> <p>4. At least 30 % of women representation at the trainings;</p> <p>5. The EDE system is designed and installed;</p> <p>6. Digitalization of parliamentary video archive is completed and MPs and public is aware of its availability;</p> <p>7. At least 20 CSOs trained in effective communication with the CoA, MoI and Parliament and their functions and roles</p>	<p>capacities of senior personnel and conduct trainings on management issues (human resource development, functional review, strategic planning, monitoring and evaluation, budgeting, handling information, usage of innovative information technologies, etc.);</p> <p>- Action 3.2.3. Assist to conduct beneficiary agencies on-site trainings/ trainings via working/ individual consultations/ case studies/ professional learning courses on specific questions;</p> <p>- Action 3.2.4. Provide reviews of international best practices, on request;</p> <p>- Action 3.2.5. Procure licensed software to be used in the Parliament;</p> <p>- Action 3.2.6. Design software for the electronic document exchange (EDE);</p> <p>- Action 3.2.7. Assist Parliament to re-install electronic human resource management system, elaborated by the EU and UNDP for the HR department of the Parliament;</p> <p>- Action 3.2.8. Assist to re-install software electronic library;</p> <p>- Action 3.2.9. Finalize the digitalization of the Parliamentary video archive and officially submit to the Parliament</p>			4,220.00 USD
<p><u>Activity Result 3.3:</u> The legislators and parliamentary staff are trained in proper application of the new RoP and know how to apply it;</p> <p>- Action 3.3.1. Assist to publish the RoP and disseminate among the Members of the Parliament, the Government, CSOs;</p> <p>- Action 3.3.2. Conduct trainings on the application of the RoP;</p> <p>- Action 3.3.3. Sensitization of CSOs on the RoP of the Parliament</p> <p><u>Activity Result 3.4:</u> Strategic communications of beneficiary agencies (internal and external) are improved;</p> <p>- Action 3.4.1. Provide support to the implementation of the communication strategy and its action plan;</p> <p>- Action 3.4.2. Assist to strengthen capacities of the beneficiaries in strategic communications (inter-institutional, CSOs and media relations);</p>	<p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p> <p><b>X</b></p>	<p>The Parliament, the Government, CSOs</p> <p>EU</p>	<p>Short-term national experts Training costs</p> <p>RoP publication</p>	<p>See budget available under 3.1</p> <p>See budget available under 1.7</p> <p>See budget available under 3.1</p> <p>8,990.00 USD</p>
<p><u>Related CP outcomes:</u></p>				

By 2016, national and local authorities apply rule of law and civic engagement principles in provision of services with active participation of civil society	- Action 3.4.3. Contribute to the performance of the press services of the MoJ, the Parliament, CoA, and Ombudsman; - Action 3.4.4. Conduct trainings for journalists on better reporting from the MoJ, CoA and Parliament						8,360.00 USD
	<u>Activity Result 3.5:</u> Support the activities under EU project  (Equipment and furniture to be handed over to the beneficiary agencies upon project closure)	X	X	X	X	EU	Administrative Assistant 8,360.00 USD
							Finance assistant 10,419.00 USD
							Driver 6,565.00 USD
							Cleaner 3,498.00 USD
							Watchmen (3) 10,494.00 USD
							Office furniture for project staff 3,350.00 USD
							Spare parts/equipment for machines, needed for the computers 9,900.00 USD
							Consumables 14,159.00 USD
							Transportation costs 6,713.00 USD
							Office service (tel/fax, internet, utilities) 8,309.00 USD
							Office rent 26,619.00 USD
							Contingency 1,981.00 USD
							Emergency communication fee 3,230.00 USD
						<b>EU</b>	<b>255,664 USD*</b>
<b>Subtotal:</b>							<b>787,585 USD</b>
<b>TOTAL EU</b>							<b>787,585 USD</b>
<b>TOTAL UNDP</b>							<b>27,688 USD</b>
<b>TOTAL PBF</b>							<b>313,505 USD</b>
<b>TOTAL AWP</b>							<b>1,128,778 USD</b>

**Administrative costs:**

Support staff:

Admin/Finance Assistant

9,218.00 USD

**Total Administrative costs:**

**9,218.00 USD**

<b><u>Mandatory charges:</u></b>			
<u>EU</u>			
7 % GMS		50,820.00	USD
<u>PBF</u>			
7 % GMS		20,515.00	USD
*ISS is included into the subtotals under each outputs			

LEGAL FRAMEWORK PROJECT			
Atlas ID:	00078170		
Year:	2012		
Activity #	Activity Description	SOF	Amount
Activity1	Law making (output1)	EU/UNDP/PBF	762,153.00
Activity2	Oversight (output 2)	EU	30,408.00
Activity3	Modernization and capacity building (output 3)	EU	255,664.00
Activity4	Programme Management	EU/UNDP/PBF	80,553.00
<b>Total:</b>			<b>1,128,778.00</b>